

REVISED ANNUAL PROCUREMENT PLAN FOR THE F-Y 2021-22

S.N o.	Item Description	Qty.	Approx. Unit Price Rs.	Estimated	Method	Tentative date of tender	Tentative date of award of contract	Tentative date of Completion
Transport								
1	Jeep (5 Door)	13	10,119,000	131,547,000	Direct Contracting	April -May,22	May-June-22	June -July 22
2	Car	65	3,835,000	249,275,000				
3	Pickup Double Cabin	15	7,239,000	108,585,000				
4	Van	20	6,620,000	132,400,000				
5	Pickup Single Cabin	23	4,119,000	94,737,000				
6	Motorcycle 125-200cc	24	300,000	7,200,000				
7	Motorcycle 100cc	8	135,000	1,080,000				
8	Bus/Coaster	3	14,204,000	42,612,000				
9	Truck	3	5,200,000	15,600,000				
10	Breakdown Recovery Vehicle (Tow Truck)	3	5,200,000	15,600,000				
11	Ambulance Van with Accessories	3	7,820,000	23,460,000				
Machinery & Equipment								
Plant & Machinery								
1	Generator 25 KVA	18	2,000,000	36,000,000	Tender	April -May, 22	May/June 22	Jun-22
2	AC	59	125,000	7,375,000	Tender	April -May, 22	May/June 22	Jun-22
3	Rescue Equipment	11	2,000,000	22,000,000	Tender	April -May, 22	May/June 22	Jun-22
4	Day / Night vision Speed Checking System / Accessories	28	2,400,000	67,200,000	Tender	April -May, 22	May/June 22	Jun-22
5	Deep Freezer 18 Cubic feet (triplet) with circuit breaker shoe and stabilizer.	15	90,000	1,350,000	Tender	April -May, 22	May/June 22	Jun-22
6	Water Cooler (electric 50-60-gallon steel body)	18	25,000	450,000	Tender	April -May, 22	May/June 22	Jun-22
7	Heavy Duty Washing Machine with Spinner	15	50,000	750,000	Tender	April -May, 22	May/June 22	Jun-22
8	Room Air Cooler with trolley	124	25,000	3,100,000	Tender	April -May, 22	May/June 22	Jun-22
9	Bracket fan 18"	44	5,000	220,000	Tender	April -May, 22	May/June 22	Jun-22
10	Ceiling fan 56"	330	8,000	2,640,000	Tender	April -May, 22	May/June 22	Jun-22
11	Exhaust fan 12"	95	4,000	380,000	Tender	April -May, 22	May/June 22	Jun-22
12	Refrigerator	18	60,000	1,080,000	Tender	April -May, 22	May/June 22	Jun-22
13	Pedestal Fan	45	9,000	405,000	Tender	April -May, 22	May/June 22	Jun-22
14	Water Dispenser	22	26,000	572,000	Tender	April -May, 22	May/June 22	Jun-22
15	Microwave Oven	11	25,000	275,000	Tender	April -May, 22	May/June 22	Jun-22
16	Food Factory (Juicer)	18	20,000	360,000	Tender	April -May, 22	May/June 22	Jun-22
17	Solar System (5KVA-10KVA) with all accessories	18	1,000,000	18,000,000	Tender	April -May, 22	May/June 22	Jun-22
18	Smart Phone	35	50,000	1,750,000	Tender	April -May, 22	May/June 22	Jun-22
19	Geyser	53	30,000	1,590,000	Tender	April -May, 22	May/June 22	Jun-22
20	Vacuum Cleaner	18	30,000	540,000	Tender	April -May, 22	May/June 22	Jun-22
21	Vehicle Cleaning Equipment	17	20,000	340,000	Tender	April -May, 22	May/June 22	Jun-22
22	LED	60	65,000	3,900,000	Tender	April -May, 22	May/June 22	Jun-22
23	Body Worn Camera alongwith Dock Stations	331	90,000	29,790,000	Tender	April -May, 22	May/June 22	Jun-22
24	Sound System	4	25,000	100,000	Tender	April -May, 22	May/June 22	Jun-22
25	Photocopier digital, 40-45 CPM with trolley	18	300,000	5,400,000	Tender	April -May, 22	May/June 22	Jun-22
26	Digital Still Camera with accessories	29	150,000	4,350,000	Tender	April -May, 22	May/June 22	Jun-22
27	Digital video camera with accessories	29	150,000	4,350,000	Tender	April -May, 22	May/June 22	Jun-22
28	Canopies for Single Cabin	23	420,000	9,660,000	Tender	April -May, 22	May/June 22	Jun-22
29	Canopies for Double Cabin	15	250,000	3,750,000	Tender	April -May, 22	May/June 22	Jun-22
30	Reflecting Stickers on vehicles	128	25,000	3,200,000	Tender	April -May, 22	May/June 22	Jun-22
31	Strobe lights	130	555,000	72,150,000	Tender	April -May, 22	May/June 22	Jun-22
32	Fabrication of Truck	4	700,000	2,800,000	Tender	April -May, 22	May/June 22	Jun-22
33	Fabrication of Tow Truck	4	5,000,000	20,000,000	Tender	April -May, 22	May/June 22	Jun-22
34	Paper Shredder	2	80,000	160,000	Tender	April -May, 22	May/June 22	Jun-22
35	Solar System (100KVA) with all accessories	3	14,000,000	42,000,000	Tender	April -May, 22	May/June 22	Jun-22
36	Video Conference Solution		18,000,000	18,000,000	Tender	April -May, 22	May/June 22	Jun-22
37	PSV Management system		5,000,000	5,000,000	Tender	April -May, 22	May/June 22	Jun-22

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Computer Hardware								
1	Tab Device with Printer	138	100,000	13,800,000	Tender/Quotation	April -May, 22	May/June 22	Jun-22
2	Computer with Printer	76	150,000	11,400,000	Tender/Quotation	April -May, 22	May/June 22	Jun-22
3	Multimedia Projector	18	150,000	2,700,000	Tender/Quotation	April -May, 22	May/June 22	Jun-22
4	Laptop	21	180,000	3,780,000	Tender/Quotation	April -May, 22	May/June 22	Jun-22
5	Colour Printer	4	200,000	800,000	Tender/Quotation	April -May, 22	May/June 22	Jun-22
6	Scanner	18	110,000	1,980,000	Tender/Quotation	April -May, 22	May/June 22	Jun-22
7	Keyboard	7	1,000	7,000	Tender/Quotation	April -May, 22	May/June 22	Jun-22
8	Mouse	7	700	4,900	Tender/Quotation	April -May, 22	May/June 22	Jun-22
Signalling System								
1	VHF Base Station	18	300,000	5,400,000	Tender/Quotation	April -May, 22	May/June 22	Jun-22
2	VHF Base for Repeater Channel	18	300,000	5,400,000	Tender/Quotation	April -May, 22	May/June 22	Jun-22
3	VHF Mobile Set	158	130,000	20,540,000	Tender/Quotation	April -May, 22	May/June 22	Jun-22
4	VHF Motorcycle Set	23	130,000	2,990,000	Tender/Quotation	April -May, 22	May/June 22	Jun-22
5	VHF Walkie-talkie Set	57	100,000	5,700,000	Tender/Quotation	April -May, 22	May/June 22	Jun-22
6	HF Set	7	800,000	5,600,000	Tender/Quotation	April -May, 22	May/June 22	Jun-22
7	Wireless Tower for Base Set	18	900,000	16,200,000	Tender/Quotation	April -May, 22	May/June 22	Jun-22
8	Wireless up-gradation for communication system		500,000	500,000	Tender/Quotation	April -May, 22	May/June 22	Jun-22
Miscellaneous Equipment (Cost of Other)								
1	First Aid Box (M. Cycle)	23	15,000	345,000	Tender/Quotation	April -May, 22	May/June 22	Jun-22
2	First Aid Box (Car)	144	20,000	2,880,000	Tender/Quotation	April -May, 22	May/June 22	Jun-22
3	Cones (Small)	2351	3,000	7,053,000	Tender/Quotation	April -May, 22	May/June 22	Jun-22
4	Cones (Large)	2351	6,000	14,106,000	Tender/Quotation	April -May, 22	May/June 22	Jun-22
5	Search Light	130	7,000	910,000	Tender/Quotation	April -May, 22	May/June 22	Jun-22
6	Mega Phone	30	5,000	150,000	Tender/Quotation	April -May, 22	May/June 22	Jun-22
7	Cones Light	281	8,000	2,248,000	Tender/Quotation	April -May, 22	May/June 22	Jun-22
8	Measurement Tape 100 meter	135	2,000	270,000	Tender/Quotation	April -May, 22	May/June 22	Jun-22
9	Fire Extinguisher (Small)	146	5,000	730,000	Tender/Quotation	April -May, 22	May/June 22	Jun-22
10	Fire Extinguisher (Large)	81	6,000	486,000	Tender/Quotation	April -May, 22	May/June 22	Jun-22
11	Torches	150	1,500	225,000	Tender/Quotation	April -May, 22	May/June 22	Jun-22
12	Police Stop Bar	150	10,000	1,500,000	Tender/Quotation	April -May, 22	May/June 22	Jun-22
13	Canopy for 150 persons with accessories (20 carpet, 20 runners)	4	500,000	2,000,000	Tender/Quotation	April -May, 22	May/June 22	Jun-22
14	Stretcher Foldable	29	15,000	435,000	Tender/Quotation	April -May, 22	May/June 22	Jun-22
15	Help Sign Boards (set of three boards)	117	12,000	1,404,000	Tender/Quotation	April -May, 22	May/June 22	Jun-22
16	Water Cooler (plastic) 15-20 liters	150	2,500	375,000	Tender/Quotation	April -May, 22	May/June 22	Jun-22
17	Wall Clock	95	1,000	95,000	Tender/Quotation	April -May, 22	May/June 22	Jun-22
18	Tool Kit	1	5,000	5,000	Tender/Quotation	April -May, 22	May/June 22	Jun-22
19	Binocular	29	13,000	377,000	Tender/Quotation	April -May, 22	May/June 22	Jun-22
20	Umbrella	156	1,500	234,000	Tender/Quotation	April -May, 22	May/June 22	Jun-22
21	Baton Rod	120		-	Tender/Quotation	April -May, 22	May/June 22	Jun-22
22	Accident Board Sheet	120	5,000	600,000	Tender/Quotation	April -May, 22	May/June 22	Jun-22
23	Tyre Tred Gauge	120	1,000	120,000	Tender/Quotation	April -May, 22	May/June 22	Jun-22
24	Tyre Pressure Gauge	120	1,500	180,000	Tender/Quotation	April -May, 22	May/June 22	Jun-22
25	Bandolier	141	2,000	282,000	Tender/Quotation	April -May, 22	May/June 22	Jun-22
26	Handcuff with punch	120	2,500	300,000	Tender/Quotation	April -May, 22	May/June 22	Jun-22
27	Stoll (stand)	29	3,000	87,000	Tender/Quotation	April -May, 22	May/June 22	Jun-22
28	Folding Chair	29	4,000	116,000	Tender/Quotation	April -May, 22	May/June 22	Jun-22
29	Glow Rod	120	2,500	300,000	Tender/Quotation	April -May, 22	May/June 22	Jun-22
30	Fireman Axe	120	1,200	144,000	Tender/Quotation	April -May, 22	May/June 22	Jun-22

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Crockery Items								
1	Rice Plate Set	2951	500	1,475,500	Tender/Quotation	April -May, 22	May/June 22	Jun-22
2	Serving Rice Dish Set	326	1,000	326,000	Tender/Quotation	April -May, 22	May/June 22	Jun-22
3	Serving Plates	2951	500	1,475,500	Tender/Quotation	April -May, 22	May/June 22	Jun-22
4	Serving Bowls	311	400	124,400	Tender/Quotation	April -May, 22	May/June 22	Jun-22
5	Dinner Set	35	10,000	350,000	Tender/Quotation	April -May, 22	May/June 22	Jun-22
6	Thermos 3.0 ltr	77	5,000	385,000	Tender/Quotation	April -May, 22	May/June 22	Jun-22
7	Thermos 1.0 ltr	156	8,000	1,248,000	Tender/Quotation	April -May, 22	May/June 22	Jun-22
8	Tea Set	38	10,000	380,000	Tender/Quotation	April -May, 22	May/June 22	Jun-22
9	Water Set	38	15,000	570,000	Tender/Quotation	April -May, 22	May/June 22	Jun-22
10	Table Spoon	1851	200	370,200	Tender/Quotation	April -May, 22	May/June 22	Jun-22
11	Tea Spoon	3251	150	487,650	Tender/Quotation	April -May, 22	May/June 22	Jun-22
12	Salan Spoon	311	400	124,400	Tender/Quotation	April -May, 22	May/June 22	Jun-22
13	Fork Steel	1851	200	370,200	Tender/Quotation	April -May, 22	May/June 22	Jun-22
14	Serving Sweet Bowl	326	200	65,200	Tender/Quotation	April -May, 22	May/June 22	Jun-22
15	Sweet Bowl	2951	200	590,200	Tender/Quotation	April -May, 22	May/June 22	Jun-22
16	Serving Tray Set	55	1,500	82,500	Tender/Quotation	April -May, 22	May/June 22	Jun-22
17	Tea Cup with Saucer	3411	100	341,100	Tender/Quotation	April -May, 22	May/June 22	Jun-22
18	Buffet Container	61	6,000	366,000	Tender/Quotation	April -May, 22	May/June 22	Jun-22
19	Jug / Glass Steel Set	55	4,000	220,000	Tender/Quotation	April -May, 22	May/June 22	Jun-22
Furniture & Fixture								
1	Sofa Set 7-seaters 3+2+1+1	22	147,000	3,234,000	Tender/Quotation	April -May, 22	May/June 22	Jun-22
2	Officer Visitor Chair	200	10,500	2,100,000	Tender/Quotation	April -May, 22	May/June 22	Jun-22
3	Executive Table with rack	5	95,000	475,000	Tender/Quotation	April -May, 22	May/June 22	Jun-22
4	Executive Chair	18	16,500	297,000	Tender/Quotation	April -May, 22	May/June 22	Jun-22
5	Officer Table with rack	22	95,000	2,090,000	Tender/Quotation	April -May, 22	May/June 22	Jun-22
6	Officer revolving Chair	22	16,500	363,000	Tender/Quotation	April -May, 22	May/June 22	Jun-22
7	Book Shelf	19	25,500	484,500	Tender/Quotation	April -May, 22	May/June 22	Jun-22
8	File Rack	98	13,500	1,323,000	Tender/Quotation	April -May, 22	May/June 22	Jun-22
9	Staff Table	114	45,000	5,130,000	Tender/Quotation	April -May, 22	May/June 22	Jun-22
10	Staff Chair	114	7,800	889,200	Tender/Quotation	April -May, 22	May/June 22	Jun-22
11	Staff Visitor Chair	444	8,500	3,774,000	Tender/Quotation	April -May, 22	May/June 22	Jun-22
12	Computer Table	85	13,500	1,147,500	Tender/Quotation	April -May, 22	May/June 22	Jun-22
13	Computer Chair	85	8,000	680,000	Tender/Quotation	April -May, 22	May/June 22	Jun-22
14	Dining Table	25	45,000	1,125,000	Tender/Quotation	April -May, 22	May/June 22	Jun-22
15	Center Table Set	56	38,000	2,128,000	Tender/Quotation	April -May, 22	May/June 22	Jun-22
16	File Cabinet	105	9,500	997,500	Tender/Quotation	April -May, 22	May/June 22	Jun-22
17	Almirah Steel	100	19,000	1,900,000	Tender/Quotation	April -May, 22	May/June 22	Jun-22
18	Wardrobe Steel	201	18,000	3,618,000	Tender/Quotation	April -May, 22	May/June 22	Jun-22
19	Store Rack	52	9,500	494,000	Tender/Quotation	April -May, 22	May/June 22	Jun-22
20	Kit Boxes	1	9,500	9,500	Tender/Quotation	April -May, 22	May/June 22	Jun-22
21	Iron Safe	18	15,000	270,000	Tender/Quotation	April -May, 22	May/June 22	Jun-22
22	Barber Table	18	22,000	396,000	Tender/Quotation	April -May, 22	May/June 22	Jun-22
23	Barber Chair	19	4,500	85,500	Tender/Quotation	April -May, 22	May/June 22	Jun-22
24	Dining Chair	336	8,500	2,856,000	Tender/Quotation	April -May, 22	May/June 22	Jun-22
25	Single Bed with Side Table	256	7,000	1,792,000	Tender/Quotation	April -May, 22	May/June 22	Jun-22
26	Iron Stand	19	5,000	95,000	Tender/Quotation	April -May, 22	May/June 22	Jun-22
27	Arm Rack	51	50,000	2,550,000	Tender/Quotation	April -May, 22	May/June 22	Jun-22
28	Mess Cook Table	7	20,000	140,000	Tender/Quotation	April -May, 22	May/June 22	Jun-22
29	Washerman Table	18	20,000	360,000	Tender/Quotation	April -May, 22	May/June 22	Jun-22
30	Conference Table	4	150,000	600,000	Tender/Quotation	April -May, 22	May/June 22	Jun-22
31	Conference Chair	78	6,000	468,000	Tender/Quotation	April -May, 22	May/June 22	Jun-22
32	Table Multimedia	4	10,000	40,000	Tender/Quotation	April -May, 22	May/June 22	Jun-22
33	Notice Board	39	4,000	156,000	Tender/Quotation	April -May, 22	May/June 22	Jun-22
34	Speech Rostrum	19	10,000	190,000	Tender/Quotation	April -May, 22	May/June 22	Jun-22
35	Plastic/Steel Table	64	2,000	128,000	Tender/Quotation	April -May, 22	May/June 22	Jun-22
36	Plastic/Steel Chair	256	1,000	256,000	Tender/Quotation	April -May, 22	May/June 22	Jun-22
37	Double Bed	7	20,000	140,000	Tender/Quotation	April -May, 22	May/June 22	Jun-22
38	Dressing Table	21	7,000	147,000	Tender/Quotation	April -May, 22	May/June 22	Jun-22
39	Easy Lawn Chair (2-table & 12-chairs)	35	20,000	700,000	Tender/Quotation	April -May, 22	May/June 22	Jun-22
40	Pole Flag (Pak & NHMP) Set	18	10,000	180,000	Tender/Quotation	April -May, 22	May/June 22	Jun-22
41	Steel Cushion Chair (for event)	451	2,000	902,000	Tender/Quotation	April -May, 22	May/June 22	Jun-22
42	Steel Folding Table (for event)	61	5,000	305,000	Tender/Quotation	April -May, 22	May/June 22	Jun-22

